

City Of Green Spring

Budget Overview: Budget_FY24-25 - FY25 P&L

July 2024 - June 2025

	TOTAL
Income	
Court Fee Distribution (A13)	5,000.00
Insurance Receipts (A11)	75,000.00
Municipal Aid (A07)	15,600.00
Property Tax (A01)	142,000.00
Telecommunications Tax (A13)	11,000.00
Total Income	\$248,600.00
GROSS PROFIT	\$248,600.00
Expenses	
Administrative (F)	
Code (F08)	3,600.00
Insurance (F01)	2,000.00
Legal (F04)	4,000.00
Non-Itemized Expenses (F06)	3,000.00
Payroll (F07)	4,200.00
Supplies (F05)	4,200.00
Tax Bill Preparation (F03)	5,200.00
Total Administrative (F)	26,200.00
City Services (B)	
Electricity (B02)	17,000.00
Trash Collection (B01)	95,220.00
Water (B03)	8,000.00
Total City Services (B)	120,220.00
Maintenance & Beautification	
Holiday Decorations (C05)	3,500.00
Lawn Care (C01)	48,000.00
Total Maintenance & Beautification	51,500.00
Mayors Discretionary Fund (H)	2,500.00
Road Maintenance (D)	
Repair (D02)	2,000.00
Signs, Lights & Other (D03)	500.00
Snow Removal (D01)	15,000.00
Total Road Maintenance (D)	17,500.00
Security (E)	17,100.00
Social (G)	
Directory (G02)	2,000.00
Newsletters / Website (G01)	2,600.00
Social Functions (G03)	5,500.00
Total Social (G)	10,100.00
Total Expenses	\$245,120.00
NET OPERATING INCOME	\$3,480.00
NET INCOME	\$3,480.00

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