

MINUTES FROM THE APRIL 16, 2026 MEETING OF THE GREEN SPRING COMMISSION

The meeting was called to order at 7:04pm by Mayor John Morton. In attendance were City Commissioners Mike Faith, Trevor Cravens, Chris von Allmen, and Stuart Ries, along with City Attorney Chip Hayward and City Clerk Caryl Graf.

The Security Report was emailed and contained no significant events.

A motion was made by Commissioner Ries to approve the minutes as written from the March meeting. The motion was seconded by Commissioner von Allmen and passed with a unanimous vote.

BEAUTIFICATION, Commissioner Chris von Allmen

- Spoke with Proturf. Some dead loss from winter, but not too bad. Mulching to be done prior to Derby.
- Front entrance lights are out; request has been made for repair.
- Boxwoods will go into median outside main entrance and sealant applied to curb.

CITY SERVICES, Commissioner Mike Faith

Reporting Period: March–April 2026

This month we had several routine permit and city services items move through for residents.

Activity included fence permits, driveway repair permits, and temporary dumpster/POD permits. We also received a new fence permit request that is currently pending additional information from the homeowner before it can be processed.

Detailed Activity

03/24/2026 Dumpster and POD permits issued for 4506 Deepwood Dr.

03/26/2026 Fence permit issued for 7122 Green Spring Drive for removal and replacement of the existing fence.

04/06/2026 Building permit issued for 7504 Clipping Cross Rd for driveway repair and enhancement.

04/06/2026 Building permit issued for 7520 Clipping Cross Rd for driveway repair and enhancement.

04/15/2026 Fence permit issued for 4511 Deepwood Drive for replacement of the existing fence.

04/16/2026 Fence permit issued for 7114 Green Gate Ct. for the installation of a new fence.

Discussed opportunities for revenue stream from franchise fee on fiber optic. City Attorney Hayward will investigate this.

Several new neighbors welcomed to the neighborhood.

FINANCE, Commissioner Stuart Ries

Commissioner Ries passed bank statement for review by Commissioners.

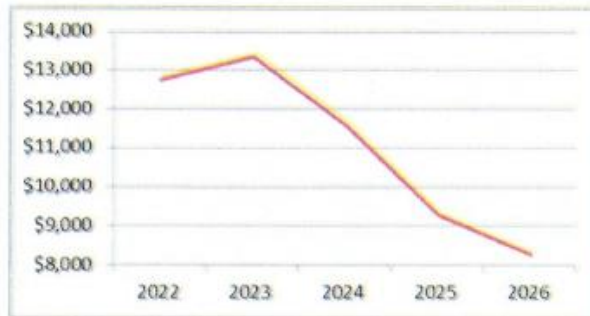
Income for March was \$13,222.34. Expenses for March were \$16,985.43. Major March expenses were trash collection (\$7,935.00) and security (\$2,246).

2025 Property Taxes

Three tax liens have been released. There is one delinquent tax bill.

Cable Franchise Fee

Charter Communications paid the annual franchise fee of \$8283.62. This is a 12% reduction from 2025. Income continues to decline as more households switch to streaming services. The graph shows the receipts from the past 5 years.



2026-27 Budget

We will have the first reading of the 2026 budget at the April meeting.

Income Assumptions

Assessed property value will increase by 5% from \$98,268,329 to \$103,181,736. Tax rate will remain flat at \$0.157 per \$100 of assessed value.

Property tax revenue will be approximately \$160,000

Insurance premium tax receipts will increase by 6% over 2025 actuals

Franchise fee will decrease to \$7500.

Expense Assumptions

Trash collection will increase by 2.5% based on proposed contract addendum

Electricity will increase by 10% beginning in January

Budget for snow removal will be \$16,000

No budget for major road sealing or resurfacing.

Budget surplus will be transferred to KLCIP account.

The group discussed potential future financial needs for the city, noting that paving represents the city's largest asset.

TRANSPORTATION, Commissioner Trevor Cravens

- Update on MSD Project at 4612 Deepwood Drive: After further visual inspection, Commissioner Cravens called back in to check status of service report only to find that MSD had looked at the wrong basin. New request submitted on April 14 and followed up on the 15th. An MSD representative visited the site on the 14th and determined that further inspection was needed. That inspection is scheduled for April 29th pending rain. The purpose of this inspection is to determine if the area needs to be

secured. Asked to expedite the second inspection and was told that was the first availability.

- Repaving city roads: 2024 estimate was ~15/square yard. Factoring inflation, can expect cost of 1M for future repaving.
- Inquired with Scott Reed's office about repairing the pavement butted up to the median at Wolf Pen Branch and Barbour Lane. Originally, Green Spring had this median work done and pavement restored, but it should not be our responsibility to continue maintaining it.

OLD BUSINESS

Rumpke Contract Renewal: Extension would lock current rates through 2027. Can bid out '28-'30 RFP for 2 years with one-year extension. Need to pass resolution to extend current contract.

Resolution to extend Rumpke contract for one year: Commissioner Ries motioned to approve one year contract w/Rumpke per provided terms. Commissioner Cravens seconded, and the resolution passed unanimously.

NEW BUSINESS

2026-27 Budget Ordinance: 1st reading, 2026-27 Budget Ordinance by Commissioner Ries.

Highlights are:

- Will have increase in valuation based upon new assessments, resulting in greater tax revenue.
- Largest expenditure is Trash pickup ~ 100K
- Beautification - flat year over year
- 16K for snow removal
- Security expenditure is unchanged, but there may be a rate increase
- Projected \$40K surplus to add to road fund at end of fiscal year,

Home Rule City: Next month, we will have first reading to amend from 6th class city to home rule city.

Right of Way (ROW): Discussion was held about establishment of ordinance for ROW.

Establish guidelines for existing builds and new infrastructure.

Commissioner Faith will meet with City Attorney Hayward to discuss and draw up ordinance.

The meeting was adjourned at 7:52pm. The next Commissioners' meeting will be held May 21, 2026 at Old National Bank.